



«I need to reduce my budget's production cycle time in line with corporate strategy.»

Talentia Budgeting & Planning

Get the performance of the future today

Embrace end-to-end collaborative budgeting

Simulate scenarios based on real-time data

Define multi-year strategic plans



Do you have any questions? Contact us

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Talentia Budgeting & Planning

Talentia Budgeting & Planning provides a 360° view to streamline planning, budgeting and forecasting. Embrace collaborative budgeting, empower your teams and reduce the risk of errors collating data from various sources.

Collaborative budgeting process

Accelerate budgeting in a collaborative mode with built-in automation and workflow engines. With Talentia Budgeting & Planning, increase your team's productivity through customisable workspace for each operational process.

Manage multiple budget versions based on predefined hypothesis and rolling forecasts, and monitor budget development progression.

Real-time data collection & analysis

Automatically collect all financial and non-financial data needed for your comparative statement projections.

Enable your business users to easily access ad-hoc analyses and circulate comparative statements articles.

Facilitate automatic generation of management notes via MS Word and self-service data.

Improved simulation and analysis

Set up 'what if' scenarios to create, compare and assess strategic scenarios based on various criteria incl. rates and conditions.

Model your data and adjust underlying business principles and logic using advanced functions and dynamic "break-back" calculations.

A wealth of productivity tools

- Multiple indicators, analysis criteria, cycles (actual, budget, forecast, etc.), companies, currencies and organisational parameters
- MS Excel user interface
- Modelling function, configurable calculations
- 'On the fly' budget aggregation
- All-levels audit trail



The benefits for you

Switch from cooperation to **collaboration**

Align operating budgets with **company objectives**

A reliable **measure** of your company's **performance**



talentia
Our commitment. Your solutions. **Software**